

**FISCAL YEAR 2023**

**MARK UP**

**DEPARTMENT OF COMMERCE & INSURANCE**

**HOUSE BILL 3007**

**101<sup>st</sup> General Assembly  
Second Regular Session**

*Prepared by Senate Appropriations Committee Staff*

## **DEPARTMENT OF COMMERCE AND INSURANCE**

### **Department Administration - Section 7.400**

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**Description:** By Executive Order 06-04, Governor Blunt established the Department of Insurance, Financial Institutions and Professional Registration (DIFP). By Executive Order 19-02, Governor Parson transferred the Office of Public Counsel and the Public Service Commission to the department and changed the name to Department of Commerce and Insurance. This section contains five administrative staff transferred from the Department of Economic Development in the reorganization to work on budget, public information, legislative issues and other department-wide activities. The new department created the DCI administrative fund to allocate these expenditures to the appropriate department funding source.

**Legal Base:** Executive Order 06-04 & 19-02

**Funding Source:** Other – DCI Administrative Fund

### **CORE ADJUSTMENTS**

#### **DEPARTMENT:**

No Changes

#### **GOVERNOR:**

No Changes

#### **HOUSE:**

No Changes

#### **SENATE:**

#### **CONFERENCE:**

## Regular House Bills

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

## Committee Markup Annual

	FY 2021				FY 2022				FY 2023		GOV AS		HOUSE	
	BUDGET	DOLLAR	FTE	ACTUAL	DOLLAR	FTE	BUDGET	DOLLAR	FTE	DEPT REQ	AMENDED REC	RECOMMENDED	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.400</b>														
DEPT ADMINISTRATION - 37502C														
CORE PERSONAL SERVICES	136,754	2.07	136,754	1.96	138,120	2.07	138,120	2.07	138,120	2.07	138,120	2.07	138,120	2.07
OTHER FUNDS	136,754	2.07	136,754	1.96	138,120	2.07	138,120	2.07	138,120	2.07	138,120	2.07	138,120	2.07
EXPENSE & EQUIPMENT	37,868	0.00	5,233	0.00	37,910	0.00	37,910	0.00	37,910	0.00	37,910	0.00	37,910	0.00
OTHER FUNDS	37,868	0.00	5,233	0.00	37,910	0.00	37,910	0.00	37,910	0.00	37,910	0.00	37,910	0.00
<b>TOTAL</b>	<b>\$174,622</b>	<b>2.07</b>	<b>\$141,987</b>	<b>1.96</b>	<b>\$176,030</b>	<b>2.07</b>	<b>\$176,030</b>	<b>2.07</b>	<b>\$176,030</b>	<b>2.07</b>	<b>\$176,030</b>	<b>2.07</b>		

## Pay Plan - 0000012

## PERSONAL SERVICES

0	0.00	0	0.00	0	0.00	0	0.00	11,082	0.00	11,082	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	11,082	0.00	11,082	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$11,082</b>	<b>0.00</b>	<b>\$11,082</b>	<b>0.00</b>

Full year funding for the pay plan proposed to begin February 1, 2022 pending approval of the emergency supplemental by the General Assembly.

## Pay Plan FY22-Cost to Continue - 0000013

## PERSONAL SERVICES

0	0.00	0	0.00	0	0.00	1,366	0.00	1,366	0.00	1,366	0.00
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## Committee Markup Annual

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

	HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE										HOUSE RECOMMENDED	
	FY 2021 BUDGET		FY 2021 ACTUAL		FY 2022 BUDGET		FY 2023 DEPT REQ		GOV AS AMENDED REC			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
<b>HOUSE BILL SECTION 07.400</b>												
<b>DEPT ADMINISTRATION - 37502C</b>												
Pay Plan FY22-Cost to Continue - 0000013												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	1,366	0.00	1,366	0.00	1,366	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	1,366	0.00	1,366	0.00	1,366	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1,366</b>	<b>0.00</b>	<b>\$1,366</b>	<b>0.00</b>	<b>\$1,366</b>	<b>0.00</b>
The FY 2022 budget includes appropriation authority for a 2% pay increase for employees beginning January 1, 2022. The remaining six months were unfunded, but the stated intent of the legislature was to provide the funding in FY 2023.												
<b>Op Ex Coordinator - 0000017</b>												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	62,000	0.00	62,000	1.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	62,000	0.00	62,000	1.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	11,886	0.00	11,886	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	11,886	0.00	11,886	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$73,886</b>	<b>0.00</b>	<b>\$73,886</b>	<b>1.00</b>
Funds an Operational Excellence Coordinator position and associated E&E for departments for process improvement and performance management operations. The position will work with all divisions and programs within their departments to identify and capture data that will be analyzed to improve fact-based decision-making and efficiencies. Departments are responsible for identifying FTE available for these positions.												
<b>TOTAL - DEPT ADMINISTRATION</b>	<b>\$174,622</b>	<b>2.07</b>	<b>\$141,987</b>	<b>1.96</b>	<b>\$176,030</b>	<b>2.07</b>	<b>\$177,396</b>	<b>2.07</b>	<b>\$262,364</b>	<b>2.07</b>	<b>\$262,364</b>	<b>3.07</b>



**DEPARTMENT OF COMMERCE AND INSURANCE**

**Department Administration Enterprise Resource Planning (ERP) System - Section 7.400**

Page

**Description:** Provides funding for the department to have a Subject Matter Expert (SME) to collaborate on the new statewide accounting, budget, and human resources system.

**Legal Base:**

**Funding Source:** General Revenue

**FY 2022 Withhold:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

NEW DECISION ITEM ADDED BY THE HOUSE

**GOVERNOR:**

NEW DECISION ITEM ADDED BY THE HOUSE

**HOUSE:**

NEW DECISION ITEM: \$42,200 GR PS and .50 FTE for Subject Matter Expert

**SENATE:**

**CONFERENCE:**

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

## Committee Markup Annual

	FY 2021 BUDGET		FY 2021 ACTUAL		FY 2022 BUDGET		FY 2023 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.400</b>												
<b>ERP SUBJECT MATTER EXPERT - 37512C</b>												
ERP Subject Matter Experts - 0000018	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	42,200	0.50
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	42,200	0.50
GENERAL REVENUE												
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$42,200</b>	<b>0.50</b>
Adds funding for agencies to have a subject matter expert to collaborate on the new statewide accounting, budget and HR systems.												
<b>TOTAL - ERP SUBJECT MATTER EXPERT</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$42,200</b>	<b>0.50</b>

**DEPARTMENT OF COMMERCE AND INSURANCE**

**Department Administration Transfer - Section 7.405**

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**Description:** This section transfers monies from various department funds to the DCI Administrative Fund to cover the salaries and expenses of Department Administration staff.

**Legal Base:** Executive Order 06-04

**Funding Source:** General Revenue, Other – Division of Credit Unions Fund, Division of Finance Fund, Department of Insurance Dedicated Fund, Professional Registration Fee Fund, Manufactured Housing Fund, and Public Service Commission Fund

**FY 2022 Withholding:** None

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

**CONFERENCE:**

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

## Committee Markup Annual

	FY 2021				FY 2022				FY 2023				GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET	FTE	DOLLAR	FTE	DEPT REQ		AMENDED REC	FTE	DOLLAR	FTE	RECOMMENDED	
	DOLLAR	FTE														
<b>HOUSE BILL SECTION 07.405</b>																
<b>DEPT ADMINISTRATION TRANSFER - 37503C</b>																
CORE																
FUND TRANSFERS	495,264	0.00	229,148	0.00	495,264	0.00	495,264	0.00	495,264	0.00	495,264	0.00	495,264	0.00	495,264	0.00
GENERAL REVENUE	10,000	0.00	7,170	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
OTHER FUNDS	485,264	0.00	221,978	0.00	485,264	0.00	485,264	0.00	485,264	0.00	485,264	0.00	485,264	0.00	485,264	0.00
<b>TOTAL</b>	<b>\$495,264</b>	<b>0.00</b>	<b>\$229,148</b>	<b>0.00</b>	<b>\$495,264</b>	<b>0.00</b>										
<b>Insurance Dedicated Fund TRF - 1375003</b>																
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9,736	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9,736	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$9,736</b>	<b>0.00</b>												
<b>TOTAL - DEPT ADMINISTRATION TRANSFER</b>	<b>\$495,264</b>	<b>0.00</b>	<b>\$229,148</b>	<b>0.00</b>	<b>\$495,264</b>	<b>0.00</b>	<b>\$495,264</b>	<b>0.00</b>	<b>\$495,264</b>	<b>0.00</b>	<b>\$495,264</b>	<b>0.00</b>	<b>\$505,000</b>	<b>0.00</b>		

## **DEPARTMENT OF COMMERCE AND INSURANCE**

### **Insurance Operations - Section 7.410**

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**Description:** This section provides funding for the enforcement of all laws relating to the insurance business in this state, including solvency of the industry, certification of premium taxes, assisting consumers with their insurance problems and monitoring insurance practices by companies, agents, agencies, and brokers. Programs served through this section include the Director's Office, Consumer Affairs Division, Insurance Solvency and Company Regulation Division, Insurance Market Regulation Division, and Resource Administration Division.

**Legal Base:** Chapters 148, 287, 235, 354, 374, 375, 376, 377, 378, 379, 380, 381, 383, 384, 385, and 477 RSMo and Article IV Section 36(b) of the Missouri Constitution

**Funding Source:** Other - Department of Insurance Dedicated Fund and Consumer Restitution Fund (Section 374.150 RSMo)

### **CORE ADJUSTMENTS**

#### **DEPARTMENT:**

No Changes

#### **GOVERNOR:**

Core Reduction: (\$521,904) OTH PS and (3.56) OTH FTE, core reduction to more closely align with planned spending

Core Reallocation In: \$3,327,572 OTH PS and 40.00 OTH FTE and \$460,000 OTH EE/PSD, core reallocation to more closely align with planned spending

#### **HOUSE:**

Core Reduction: (1.00) OTH FTE, reduction for ERP new decision item

#### **SENATE:**

#### **CONFERENCE:**

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

## Committee Markup Annual

	FY 2021 BUDGET		FY 2021 ACTUAL		FY 2022 BUDGET		FY 2023 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.410</b>												
<b>INSURANCE OPERATIONS - 37501C</b>												
CORE												
PERSONAL SERVICES	9,180,623	161.56	8,866,282	145.82	9,272,428	159.56	9,272,428	159.56	12,600,000	196.00	12,600,000	195.00
OTHER FUNDS	9,180,623	161.56	8,866,282	145.82	9,272,428	159.56	9,272,428	159.56	12,600,000	196.00	12,600,000	195.00
EXPENSE & EQUIPMENT	1,919,657	0.00	706,994	0.00	1,921,904	0.00	1,921,904	0.00	1,800,000	0.00	1,800,000	0.00
OTHER FUNDS	1,919,657	0.00	706,994	0.00	1,921,904	0.00	1,921,904	0.00	1,800,000	0.00	1,800,000	0.00
PROGRAM-SPECIFIC	80,000	0.00	27,485	0.00	80,000	0.00	80,000	0.00	140,000	0.00	140,000	0.00
OTHER FUNDS	80,000	0.00	27,485	0.00	80,000	0.00	80,000	0.00	140,000	0.00	140,000	0.00
<b>TOTAL</b>	<b>\$11,180,280</b>	<b>161.56</b>	<b>\$9,600,761</b>	<b>145.82</b>	<b>\$11,274,332</b>	<b>159.56</b>	<b>\$11,274,332</b>	<b>159.56</b>	<b>\$14,540,000</b>	<b>196.00</b>	<b>\$14,540,000</b>	<b>195.00</b>

Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	757,802	0.00	757,802	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	757,802	0.00	757,802	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$757,802</b>	<b>0.00</b>	<b>\$757,802</b>	<b>0.00</b>

Full year funding for the pay plan proposed to begin February 1, 2022 pending approval of the emergency supplemental by the General Assembly.

Pay Plan FY22-Cost to Continue - 0000013												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	91,805	0.00	127,670	0.00	127,670	0.00

## Committee Markup Annual

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

	FY 2021				FY 2022				FY 2023				GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET	FTE	DOLLAR	FTE	DEPT REQ		AMENDED REC	FTE	DOLLAR	FTE	RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.410</b>																
<b>INSURANCE OPERATIONS - 37501C</b>																
Pay Plan FY22-Cost to Continue - 0000013	0	0.00	0	0.00	0	0.00	91,805	0.00	127,670	0.00	127,670	0.00				
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	91,805	0.00	127,670	0.00	127,670	0.00				
OTHER FUNDS																
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$91,805</b>	<b>0.00</b>	<b>\$127,670</b>	<b>0.00</b>	<b>\$127,670</b>	<b>0.00</b>				
The FY 2022 budget includes appropriation authority for a 2% pay increase for employees beginning January 1, 2022. The remaining six months were unfunded, but the stated intent of the legislature was to provide the funding in FY 2023.																
<b>TOTAL - INSURANCE OPERATIONS</b>	<b>\$11,180,280</b>	<b>161.56</b>	<b>\$9,600,761</b>	<b>145.82</b>	<b>\$11,274,332</b>	<b>159.56</b>	<b>\$11,366,137</b>	<b>159.56</b>	<b>\$15,425,472</b>	<b>196.00</b>	<b>\$15,425,472</b>	<b>195.00</b>				



**DEPARTMENT OF COMMERCE AND INSURANCE**  
**Market Conduct and Insurance Examinations - Section 7.410**

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**Description:** This section provides funding for salaries, expenses, and sick leave of insurance examiners. Examiners are compensated according to the applicable levels established and published by the National Association of Insurance Commissioners. Examiners make determinations as to the solvency or market conduct of insurance companies writing policies in Missouri. Programs in this section include the Insurance Market Regulation Division and the Insurance Solvency and Company Regulation Division.

**Legal Base:** Chapters 148, 287, 374, 375, 376, 379 and 384 RSMo

**Funding Source:** Other - Insurance Examiners Fund, Insurance Dedicated Fund, Consumer Restitution Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

Core Reduction: (\$294,775) OTH PS and (3.30) OTH FTE and (\$315,802) OTH E&E, reduction to more closely align with planned spending

Core Reallocation Out: (\$3,327,572) OTH PS and (40.00) OTH FTE and (\$460,000) OTH EE/PSD, reallocation out entire core

**HOUSE:**

Core Reduction: (1.00) OTH FTE

**SENATE:**

**CONFERENCE:**

## Committee Markup Annual

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

	FY 2022 BUDGET										GOV AS AMENDED REC		HOUSE RECOMMENDED	
	FY 2021 BUDGET		FY 2021 ACTUAL		FY 2022 BUDGET		FY 2023 DEPT REQ		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.410</b>														
<b>INSURANCE EXAMINATIONS - 37510C</b>														
CORE														
PERSONAL SERVICES	3,586,482	43.30	2,719,310	34.33	3,622,347	43.30	3,622,347	43.30	0	(0.00)	0	0.00		
OTHER FUNDS	3,586,482	43.30	2,719,310	34.33	3,622,347	43.30	3,622,347	43.30	0	(0.00)	0	0.00		
EXPENSE & EQUIPMENT	711,625	0.00	26,939	0.00	715,802	0.00	715,802	0.00	0	0.00	0	0.00		
OTHER FUNDS	711,625	0.00	26,939	0.00	715,802	0.00	715,802	0.00	0	0.00	0	0.00		
PROGRAM-SPECIFIC	60,000	0.00	37,124	0.00	60,000	0.00	60,000	0.00	0	0.00	0	0.00		
OTHER FUNDS	60,000	0.00	37,124	0.00	60,000	0.00	60,000	0.00	0	0.00	0	0.00		
<b>TOTAL</b>	<b>\$4,358,107</b>	<b>43.30</b>	<b>\$2,783,373</b>	<b>34.33</b>	<b>\$4,398,149</b>	<b>43.30</b>	<b>\$4,398,149</b>	<b>43.30</b>	<b>\$0</b>	<b>(0.00)</b>	<b>\$0</b>	<b>0.00</b>		
<hr/>														
<b>Pay Plan FY22-Cost to Continue - 0000013</b>														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	35,865	0.00	0	0.00	0	0.00		
OTHER FUNDS	0	0.00	0	0.00	0	0.00	35,865	0.00	0	0.00	0	0.00		
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$35,865</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>		
<hr/>														
<b>TOTAL - INSURANCE EXAMINATIONS</b>														
	<b>\$4,358,107</b>	<b>43.30</b>	<b>\$2,783,373</b>	<b>34.33</b>	<b>\$4,398,149</b>	<b>43.30</b>	<b>\$4,434,014</b>	<b>43.30</b>	<b>\$0</b>	<b>(0.00)</b>	<b>\$0</b>	<b>0.00</b>		

**DEPARTMENT OF COMMERCE AND INSURANCE**

**Health Insurance Counseling - Section 7.415**

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**Description:** This section provides federal funding for a contractual agreement with the Missouri Patient Care Review Foundation to provide counseling on Medicare, Medicare supplemental policies, Medicare long-term care insurance, and other health insurance benefits. The counseling, known as the CLAIM program, is primarily for senior citizens. Funding for this program began in FY 1993.

**Legal Base:** Federal CFDA – 98.324 and State Health Insurance Program 93.071 Medicare Improvements for Patients and Providers Act

**Funding Source:** Federal – Health Care Financing Administration Grant; Other – Insurance Dedicated Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

**CONFERENCE:**

## Committee Markup Annual

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

	FY 2022 BUDGET						FY 2023 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE										
<b>HOUSE BILL SECTION 07.415</b>												
<b>HEALTH INSURANCE COUNSELING - 37540C</b>												
CORE PROGRAM-SPECIFIC	1,600,000	0.00	1,600,000	0.00	1,600,000	0.00	1,600,000	0.00	1,600,000	0.00	1,600,000	0.00
FEDERAL FUNDS	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00
OTHER FUNDS	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
<b>TOTAL</b>	<b>\$1,600,000</b>	<b>0.00</b>										
 <b>Increase in Federal Grant Appr - 1375001</b>												
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$250,000</b>	<b>0.00</b>	<b>\$250,000</b>	<b>0.00</b>	<b>\$250,000</b>	<b>0.00</b>
 Page 105. The federal grants the department receives to operate the CLAIM program have increased above the department's appropriation. The department is requesting an additional \$250,000 in federal PSD appropriation in the Health Insurance Counseling Core for FY2023. The grants received could continue to increase over time and additional requests may be needed in the future.												
<b>TOTAL - HEALTH INSURANCE COUNSELING</b>	<b>\$1,600,000</b>	<b>0.00</b>	<b>\$1,600,000</b>	<b>0.00</b>	<b>\$1,600,000</b>	<b>0.00</b>	<b>\$1,850,000</b>	<b>0.00</b>	<b>\$1,850,000</b>	<b>0.00</b>	<b>\$1,850,000</b>	<b>0.00</b>

**DEPARTMENT OF COMMERCE AND INSURANCE**

**Division of Credit Unions - Section 7.420**

Page 111

**Description:** This section provides for annual examination, supervision, and regulation of state chartered credit unions. The examination fees paid by credit unions cover the costs of operating this division. Fees are paid semi-annually based on the total assets of a credit union. There are approximately 1.3 million members of Missouri credit unions.

**Legal Base:** Chapter 370 RSMo

**Funding Source:** Other – Division of Credit Unions Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

**CONFERENCE:**

## Regular House Bills

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## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

	FY 2021 BUDGET		FY 2021 ACTUAL		FY 2022 BUDGET		FY 2023 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.420</b>												
<b>CREDIT UNIONS - 42490C</b>												
<b>CORE</b>												
<b>PERSONAL SERVICES</b>	<b>1,225,113</b>	<b>15.50</b>	<b>1,009,762</b>	<b>13.03</b>	<b>1,237,363</b>	<b>15.50</b>	<b>1,237,363</b>	<b>15.50</b>	<b>1,237,363</b>	<b>15.50</b>	<b>1,237,363</b>	<b>15.50</b>
OTHER FUNDS	1,225,113	15.50	1,009,762	13.03	1,237,363	15.50	1,237,363	15.50	1,237,363	15.50	1,237,363	15.50
<b>EXPENSE &amp; EQUIPMENT</b>	<b>147,910</b>	<b>0.00</b>	<b>66,173</b>	<b>0.00</b>	<b>152,065</b>	<b>0.00</b>	<b>152,065</b>	<b>0.00</b>	<b>152,065</b>	<b>0.00</b>	<b>152,065</b>	<b>0.00</b>
OTHER FUNDS	147,910	0.00	66,173	0.00	152,065	0.00	152,065	0.00	152,065	0.00	152,065	0.00
<b>TOTAL</b>	<b>\$1,373,023</b>	<b>15.50</b>	<b>\$1,075,935</b>	<b>13.03</b>	<b>\$1,389,428</b>	<b>15.50</b>	<b>\$1,389,428</b>	<b>15.50</b>	<b>\$1,389,428</b>	<b>15.50</b>	<b>\$1,389,428</b>	<b>15.50</b>

<b>Pay Plan - 0000012</b>												
<b>PERSONAL SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>68,728</b>	<b>0.00</b>	<b>68,728</b>	<b>0.00</b>
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	68,728	0.00	68,728	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$68,728</b>	<b>0.00</b>	<b>\$68,728</b>	<b>0.00</b>

Full year funding for the pay plan proposed to begin February 1, 2022 pending approval of the emergency supplemental by the General Assembly.

<b>Pay Plan FY22-Cost to Continue - 0000013</b>												
<b>PERSONAL SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>12,250</b>	<b>0.00</b>	<b>12,250</b>	<b>0.00</b>	<b>12,250</b>	<b>0.00</b>

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## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

	FY 2022 BUDGET						FY 2023 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	FY 2021 BUDGET	DOLLAR	FTE	FY 2021 ACTUAL	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.420</b>												
<b>CREDIT UNIONS - 42490C</b>												
Pay Plan FY22-Cost to Continue - 0000013	0	0.00	0	0.00	0	0.00	12,250	0.00	12,250	0.00	12,250	0.00
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	12,250	0.00	12,250	0.00	12,250	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	12,250	0.00	12,250	0.00	12,250	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$12,250</b>	<b>0.00</b>	<b>\$12,250</b>	<b>0.00</b>	<b>\$12,250</b>	<b>0.00</b>
The FY 2022 budget includes appropriation authority for a 2% pay increase for employees beginning January 1, 2022. The remaining six months were unfunded, but the stated intent of the legislature was to provide the funding in FY 2023.												
<b>TOTAL - CREDIT UNIONS</b>	<b>\$1,373,023</b>	<b>15.50</b>	<b>\$1,075,935</b>	<b>13.03</b>	<b>\$1,389,428</b>	<b>15.50</b>	<b>\$1,401,678</b>	<b>15.50</b>	<b>\$1,470,406</b>	<b>15.50</b>	<b>\$1,470,406</b>	<b>15.50</b>



**DEPARTMENT OF COMMERCE AND INSURANCE**

**Division of Finance - Section 7.425**

Page 121

**Description:** This section provides for annual examination and regulation of all state chartered banks and trust companies as mandated by statute. The Division also licenses and examines consumer credit companies, money order companies and residential mortgage brokers. Examination and license fees paid by the banks and trust companies cover the costs of operating this division. House Bill 1165 (1994) abolished the Division of Savings and Loan Supervision and transferred the regulation of state chartered thrift institutions to the Division of Finance effective July 6, 1994.

**Legal Base:** Chapters 361, 362, 364, 365, 367, 369, 408, and 443 RSMo

**Funding Source:** Other – Division of Finance Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core Reallocation Within: \$25,000 OTH E&E from out of state travel to \$15,000 in state travel and \$10,000 statewide dues for CSBS

**GOVERNOR:**

No Additional Changes

**HOUSE:**

No Changes

**SENATE:**

**CONFERENCE:**

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

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	FY 2021 BUDGET		FY 2021 ACTUAL		FY 2022 BUDGET		FY 2023 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.425</b>												
<b>FINANCE - 42510C</b>												
CORE												
PERSONAL SERVICES	8,447,551	107.15	7,409,306	96.38	8,532,029	107.15	8,532,029	107.15	8,532,029	107.15	8,532,029	107.15
OTHER FUNDS	8,447,551	107.15	7,409,306	96.38	8,532,029	107.15	8,532,029	107.15	8,532,029	107.15	8,532,029	107.15
EXPENSE & EQUIPMENT	951,856	0.00	404,846	0.00	969,236	0.00	969,236	0.00	969,236	0.00	969,236	0.00
OTHER FUNDS	951,856	0.00	404,846	0.00	969,236	0.00	969,236	0.00	969,236	0.00	969,236	0.00
PROGRAM-SPECIFIC	1,000	0.00	5,242	0.00	8,500	0.00	8,500	0.00	8,500	0.00	8,500	0.00
OTHER FUNDS	1,000	0.00	5,242	0.00	8,500	0.00	8,500	0.00	8,500	0.00	8,500	0.00
<b>TOTAL</b>	<b>\$9,400,407</b>	<b>107.15</b>	<b>\$7,819,394</b>	<b>96.38</b>	<b>\$9,509,765</b>	<b>107.15</b>	<b>\$9,509,765</b>	<b>107.15</b>	<b>\$9,509,765</b>	<b>107.15</b>	<b>\$9,509,765</b>	<b>107.15</b>

Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	473,909	0.00	473,909	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	473,909	0.00	473,909	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$473,909</b>	<b>0.00</b>	<b>\$473,909</b>	<b>0.00</b>

Full year funding for the pay plan proposed to begin February 1, 2022 pending approval of the emergency supplemental by the General Assembly.

Pay Plan FY22-Cost to Continue - 0000013												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	84,478	0.00	84,478	0.00	84,478	0.00

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## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

	HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE										HOUSE RECOMMENDED	
	FY 2021 BUDGET		FY 2021 ACTUAL		FY 2022 BUDGET		FY 2023 DEPT REQ		GOV AS AMENDED REC			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.425</b>												
<b>FINANCE - 42510C</b>												
Pay Plan FY22-Cost to Continue - 0000013	0	0.00	0	0.00	0	0.00	84,478	0.00	84,478	0.00	84,478	0.00
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	84,478	0.00	84,478	0.00	84,478	0.00
OTHER FUNDS												
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$84,478</b>	<b>0.00</b>	<b>\$84,478</b>	<b>0.00</b>	<b>\$84,478</b>	<b>0.00</b>
The FY 2022 budget includes appropriation authority for a 2% pay increase for employees beginning January 1, 2022. The remaining six months were unfunded, but the stated intent of the legislature was to provide the funding in FY 2023.												
<b>TOTAL - FINANCE</b>	<b>\$9,400,407</b>	<b>107.15</b>	<b>\$7,819,394</b>	<b>96.38</b>	<b>\$9,509,765</b>	<b>107.15</b>	<b>\$9,594,243</b>	<b>107.15</b>	<b>\$10,068,152</b>	<b>107.15</b>	<b>\$10,068,152</b>	<b>107.15</b>



**DEPARTMENT OF COMMERCE AND INSURANCE**

**Savings and Loan Supervision Fund to Division of Finance Fund Transfer - Section 7.430**

Page 135

**Description:** This section provides for a transfer of funds from the Savings and Loan Supervision Fund to the Division of Finance Fund to reimburse the latter fund for costs associated with the supervision of state chartered savings and loan associations.

**Legal Base:** Chapter 369 RSMo

**Funding Source:** Other – Savings & Loan Supervision Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

**CONFERENCE:**

## Regular House Bills

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

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	HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE										HOUSE RECOMMENDED	
	FY 2021 BUDGET		FY 2021 ACTUAL		FY 2022 BUDGET		FY 2023 DEPT REQ		GOV AS AMENDED REC			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
<b>HOUSE BILL SECTION 07.430</b>												
<b>S&amp;L FUND TRANSFER - 42520C</b>												
CORE FUND TRANSFERS	50,000	0.00	23,268	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
OTHER FUNDS	50,000	0.00	23,268	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
<b>TOTAL</b>	<b>\$50,000</b>	<b>0.00</b>	<b>\$23,268</b>	<b>0.00</b>	<b>\$125,000</b>	<b>0.00</b>	<b>\$125,000</b>	<b>0.00</b>	<b>\$125,000</b>	<b>0.00</b>	<b>\$125,000</b>	<b>0.00</b>
<b>TOTAL - S&amp;L FUND TRANSFER</b>	<b>\$50,000</b>	<b>0.00</b>	<b>\$23,268</b>	<b>0.00</b>	<b>\$125,000</b>	<b>0.00</b>	<b>\$125,000</b>	<b>0.00</b>	<b>\$125,000</b>	<b>0.00</b>	<b>\$125,000</b>	<b>0.00</b>

**DEPARTMENT OF COMMERCE AND INSURANCE**

**Residential Mortgage Licensing Fund to Division of Finance Fund Transfer - Section 7.435**

Page 141

**Description:** This section provides for a transfer to funds from the Residential Mortgage Licensing Fund to the Division of Finance Fund to reimburse the latter fund for costs associated with the administration of the Residential Mortgage Licensing Law.

**Legal Base:** Section 443.845 RSMo

**Funding Source:** Other – Residential Mortgage Licensing Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

**CONFERENCE:**

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

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	HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE										HOUSE RECOMMENDED
	FY 2021 BUDGET		FY 2021 ACTUAL		FY 2022 BUDGET		FY 2023 DEPT REQ		GOV AS AMENDED REC		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
<b>HOUSE BILL SECTION 07.435</b>											
<b>RESIDENTIAL MORTGAGE FUND TRF - 42550C</b>											
CORE FUND TRANSFERS	1,200,000	0.00	1,200,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000
OTHER FUNDS	1,200,000	0.00	1,200,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000
<b>TOTAL</b>	<b>\$1,200,000</b>	<b>0.00</b>	<b>\$1,200,000</b>	<b>0.00</b>	<b>\$1,500,000</b>	<b>0.00</b>	<b>\$1,500,000</b>	<b>0.00</b>	<b>\$1,500,000</b>	<b>0.00</b>	<b>\$1,500,000</b>
<b>TOTAL - RESIDENTIAL MORTGAGE FUND TRF</b>	<b>\$1,200,000</b>	<b>0.00</b>	<b>\$1,200,000</b>	<b>0.00</b>	<b>\$1,500,000</b>	<b>0.00</b>	<b>\$1,500,000</b>	<b>0.00</b>	<b>\$1,500,000</b>	<b>0.00</b>	<b>\$1,500,000</b>

**DEPARTMENT OF COMMERCE AND INSURANCE**  
**Saving & Loans Supervision Fund to GR Transfer - Section 7.440**

Page 147

**Description:** This section provides for a transfer of excess funds from the Savings and Loan Supervision Funds to General Revenue. This transfer is in accordance with Section 369.324 RSMo, which requires any amount remaining in the Division of Savings and Loan Supervision Fund at the end of the fiscal year which exceeds five percent of the amount assessed to the savings and loan associations shall be transferred to General Revenue.

**Legal Base:** Section 369.324 RSMo

**Funding Source:** Other – Saving & Loan Supervision Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

**CONFERENCE:**

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

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	FY 2021				FY 2022				FY 2023				GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET	FTE	DOLLAR	FTE	DEPT REQ		AMENDED REC		RECOMMENDED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
<b>HOUSE BILL SECTION 07.440</b>																
<b>S&amp;L FUND TRANSFER TO GR - 42540C</b>																
CORE																
FUND TRANSFERS	50,000	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00		
OTHER FUNDS	50,000	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00		
<b>TOTAL</b>	<b>\$50,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$50,000</b>	<b>0.00</b>										
<hr/>																
<b>TOTAL - S&amp;L FUND TRANSFER TO GR</b>	<b>\$50,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$50,000</b>	<b>0.00</b>										

**DEPARTMENT OF COMMERCE AND INSURANCE**  
**Professional Registration Administration - Section 7.445**

Page 153

**Description:** This section provides for central administrative functions for the thirty-two licensing agencies such as accounting, budgeting, personnel and investigation. This section includes the appropriations for the following boards: Office of Athletics; Office of Athlete Agents; Committee for Dietitians; Endowed Care Cemeteries; Board of Geologist Registration; Board of Hearing Instrument Specialists; Interior Design Council; State Committee of Interpreters; Committee for Marital & Family Therapists; State Board of Therapeutic Massage; Occupational Therapy; Committee for Professional Counselors; State Committee of Psychologists; Missouri Real Estate Appraisers Commission; Board for Respiratory Care; State Committee for Social Workers; and Office of Tatooing, Body Piercing & Branding. Additionally, the section also includes funding for board personnel and board member per diem for the following boards: Board of Chiropractic Examiners; Board of Cosmetology & Barbers; State Board of Embalmers & Funeral Directors; State Board of Optometry; State Board of Podiatric Medicine; and Board of Veterinary Medicine.

**Legal Base:** Sections 324.001 – 324.045, 324.475 – 324.965, 436.218 – 436.272, 317.001 – 317.021, 331.010 – 331.115, 328.010 – 328.160, 329.010 – 329.275, 324.200 – 324.228, 324.900 – 324.945, 333.011 – 333.340, 436.400 – 436.525, 214.270 – 214.516, 256.10 – 256.453, 346.007 – 346.250, 324.400 – 324.439, 209.319 – 209.339, 337.700 – 337.750, 324.050 – 324.089, 336.010 – 336.225, 330.010 – 330.210, 324.1100 – 324.1148, 337.500 – 337.540, 337.010 – 337.093, 337.300 – 337.345, 339.500 – 339.549, 334.800 – 334.930, 337.600 – 337.689, 324.520 – 324.524, 324.240 – 324.275, and 340.200 – 340.396 RSMo

**Funding Source:** Other – Professional Registration Fees Fund (0689)

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

**CONFERENCE:**

## Regular House Bills

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	HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE										HOUSE RECOMMENDED
	FY 2021 BUDGET		FY 2021 ACTUAL		FY 2022 BUDGET		FY 2023 DEPT REQ		GOV AS AMENDED REC		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
<b>HOUSE BILL SECTION 07.445</b>											
<b>PR ADMINISTRATION - 42640C</b>											
CORE PERSONAL SERVICES	3,900,481	90.00	3,511,416	85.89	3,939,483	90.00	3,939,483	90.00	3,939,483	90.00	3,939,483
OTHER FUNDS	3,900,481	90.00	3,511,416	85.89	3,939,483	90.00	3,939,483	90.00	3,939,483	90.00	3,939,483
EXPENSE & EQUIPMENT	2,067,572	0.00	1,023,094	0.00	2,072,838	0.00	2,072,838	0.00	2,072,838	0.00	2,072,838
OTHER FUNDS	2,067,572	0.00	1,023,094	0.00	2,072,838	0.00	2,072,838	0.00	2,072,838	0.00	2,072,838
PROGRAM-SPECIFIC	125,000	0.00	37,454	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000
OTHER FUNDS	125,000	0.00	37,454	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000
<b>TOTAL</b>	<b>\$6,093,053</b>	<b>90.00</b>	<b>\$4,571,964</b>	<b>85.89</b>	<b>\$6,137,321</b>	<b>90.00</b>	<b>\$6,137,321</b>	<b>90.00</b>	<b>\$6,137,321</b>	<b>90.00</b>	<b>\$6,137,321</b>

Pay Plan - 0000012											
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	308,753	0.00	308,753
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	308,753	0.00	308,753
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$308,753</b>	<b>0.00</b>	<b>\$308,753</b>

Full year funding for the pay plan proposed to begin February 1, 2022 pending approval of the emergency supplemental by the General Assembly.

Pay Plan FY22-Cost to Continue - 0000013											
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	39,002	0.00	39,002	0.00	39,002

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	HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE										HOUSE RECOMMENDED	
	FY 2021 BUDGET		FY 2021 ACTUAL		FY 2022 BUDGET		FY 2023 DEPT REQ		GOV AS AMENDED REC			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
<b>HOUSE BILL SECTION 07.445</b>												
<b>PR ADMINISTRATION - 42640C</b>												
Pay Plan FY22-Cost to Continue - 0000013	0	0.00	0	0.00	0	0.00	39,002	0.00	39,002	0.00	39,002	0.00
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	39,002	0.00	39,002	0.00	39,002	0.00
OTHER FUNDS												
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$39,002</b>	<b>0.00</b>	<b>\$39,002</b>	<b>0.00</b>	<b>\$39,002</b>	<b>0.00</b>
The FY 2022 budget includes appropriation authority for a 2% pay increase for employees beginning January 1, 2022. The remaining six months were unfunded, but the stated intent of the legislature was to provide the funding in FY 2023.												
<b>TOTAL - PR ADMINISTRATION</b>	<b>\$6,093,053</b>	<b>90.00</b>	<b>\$4,571,964</b>	<b>85.89</b>	<b>\$6,137,321</b>	<b>90.00</b>	<b>\$6,176,323</b>	<b>90.00</b>	<b>\$6,485,076</b>	<b>90.00</b>	<b>\$6,485,076</b>	<b>90.00</b>



**DEPARTMENT OF COMMERCE AND INSURANCE**

**State Board of Accountancy - Section 7.450**

Page 243

**Description:** This section provides for the examination, licensing, and regulation of the certified public accountants, public accountants, limited liability companies, partnerships and professional corporations licensed in Missouri. License fees pay for operating costs.

**Legal Base:** Sections 326.250 – 326.331 RSMo

**Funding Source:** Other – State Board of Accountancy Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

**CONFERENCE:**

## Regular House Bills

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

## Committee Markup Annual

	HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE												
	FY 2021 BUDGET		FY 2021 ACTUAL		FY 2022 BUDGET		FY 2023 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
<b>HOUSE BILL SECTION 07.450</b>													
<b>STATE BOARD OF ACCOUNTANCY - 42650C</b>													
CORE													
PERSONAL SERVICES	316,400	7.00	294,322	7.38	319,564	7.00	319,564	7.00	319,564	7.00	319,564	7.00	
OTHER FUNDS	316,400	7.00	294,322	7.38	319,564	7.00	319,564	7.00	319,564	7.00	319,564	7.00	
EXPENSE & EQUIPMENT	247,808	0.00	247,808	0.00	248,625	0.00	248,625	0.00	248,625	0.00	248,625	0.00	
OTHER FUNDS	247,808	0.00	247,808	0.00	248,625	0.00	248,625	0.00	248,625	0.00	248,625	0.00	
<b>TOTAL</b>	<b>\$564,208</b>	<b>7.00</b>	<b>\$542,130</b>	<b>7.38</b>	<b>\$568,189</b>	<b>7.00</b>	<b>\$568,189</b>	<b>7.00</b>	<b>\$568,189</b>	<b>7.00</b>	<b>\$568,189</b>	<b>7.00</b>	
<hr/>													
Pay Plan - 0000012													
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	27,170	0.00	27,170	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	27,170	0.00	27,170	0.00	
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$27,170</b>	<b>0.00</b>	<b>\$27,170</b>	<b>0.00</b>	
Full year funding for the pay plan proposed to begin February 1, 2022 pending approval of the emergency supplemental by the General Assembly.													
Pay Plan FY22-Cost to Continue - 0000013													
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	3,164	0.00	3,164	0.00	3,164	0.00	

## Committee Markup Annual

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

	FY 2021				FY 2022				FY 2023		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		FTE		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE										
<b>HOUSE BILL SECTION 07.450</b>														
<b>STATE BOARD OF ACCOUNTANCY - 42650C</b>														
Pay Plan FY22-Cost to Continue - 0000013	0	0.00	0	0.00	0	0.00	3,164	0.00	3,164	0.00	3,164	0.00	3,164	0.00
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	3,164	0.00	3,164	0.00	3,164	0.00	3,164	0.00
OTHER FUNDS														
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$3,164</b>	<b>0.00</b>	<b>\$3,164</b>	<b>0.00</b>	<b>\$3,164</b>	<b>0.00</b>		
The FY 2022 budget includes appropriation authority for a 2% pay increase for employees beginning January 1, 2022. The remaining six months were unfunded, but the stated intent of the legislature was to provide the funding in FY 2023.														
<b>TOTAL - STATE BOARD OF ACCOUNTANCY</b>	<b>\$564,208</b>	<b>7.00</b>	<b>\$542,130</b>	<b>7.38</b>	<b>\$568,189</b>	<b>7.00</b>	<b>\$571,353</b>	<b>7.00</b>	<b>\$598,523</b>	<b>7.00</b>	<b>\$598,523</b>	<b>7.00</b>		



**DEPARTMENT OF COMMERCE AND INSURANCE**

**Board of Architects, Professional Engineers and Land Surveyors - Section 7.455**

Page 251

**Description:** This section provides for the regulation of architects, professional engineers, professional land surveyors, and landscape architects through examinations, licenses, certificates, and investigations of complaints. License fees cover the cost of operations.

**Legal Base:** State Statutes 327.011 – 635 RSMo

**Funding Source:** Other – State Board for Architects, Professional Engineers, Land Surveyors, and Landscape Architects Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

**CONFERENCE:**

## Committee Markup Annual

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

	FY 2021 BUDGET		FY 2021 ACTUAL		FY 2022 BUDGET		FY 2023 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.455</b>												
<b>ARCHITECTS, P.E. &amp; LAND SURV. - 42660C</b>												
CORE												
PERSONAL SERVICES	387,319	9.00	299,026	8.04	391,193	9.00	391,193	9.00	391,193	9.00	391,193	9.00
OTHER FUNDS	387,319	9.00	299,026	8.04	391,193	9.00	391,193	9.00	391,193	9.00	391,193	9.00
EXPENSE & EQUIPMENT	302,396	0.00	179,665	0.00	303,395	0.00	303,395	0.00	303,395	0.00	303,395	0.00
OTHER FUNDS	302,396	0.00	179,665	0.00	303,395	0.00	303,395	0.00	303,395	0.00	303,395	0.00
<b>TOTAL</b>	<b>\$689,715</b>	<b>9.00</b>	<b>\$478,691</b>	<b>8.04</b>	<b>\$694,588</b>	<b>9.00</b>	<b>\$694,588</b>	<b>9.00</b>	<b>\$694,588</b>	<b>9.00</b>	<b>\$694,588</b>	<b>9.00</b>

## Pay Plan - 0000012

## PERSONAL SERVICES

## OTHER FUNDS

## TOTAL

0	0.00	0	0.00	0	0.00	0	0.00	41,082	0.00	41,082	0.00
0	0.00	0	0.00	0	0.00	0	0.00	41,082	0.00	41,082	0.00
<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$41,082</b>	<b>0.00</b>	<b>\$41,082</b>	<b>0.00</b>

Full year funding for the pay plan proposed to begin February 1, 2022 pending approval of the emergency supplemental by the General Assembly.

## Pay Plan FY22-Cost to Continue - 0000013

## PERSONAL SERVICES

0	0.00	0	0.00	0	0.00	3,874	0.00	3,874	0.00	3,874	0.00
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## Regular House Bills

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

## Committee Markup Annual

	HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE										HOUSE RECOMMENDED	
	FY 2021 BUDGET		FY 2021 ACTUAL		FY 2022 BUDGET		FY 2023 DEPT REQ		GOV AS AMENDED REC			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
<b>HOUSE BILL SECTION 07.455</b>												
<b>ARCHITECTS, P.E. &amp; LAND SURV. - 42660C</b>												
Pay Plan FY22-Cost to Continue - 0000013	0	0.00	0	0.00	0	0.00	3,874	0.00	3,874	0.00	3,874	0.00
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	3,874	0.00	3,874	0.00	3,874	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	3,874	0.00	3,874	0.00	3,874	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$3,874</b>	<b>0.00</b>	<b>\$3,874</b>	<b>0.00</b>	<b>\$3,874</b>	<b>0.00</b>
The FY 2022 budget includes appropriation authority for a 2% pay increase for employees beginning January 1, 2022. The remaining six months were unfunded, but the stated intent of the legislature was to provide the funding in FY 2023.												
<b>TOTAL - ARCHITECTS, P.E. &amp; LAND SURV.</b>	<b>\$689,715</b>	<b>9.00</b>	<b>\$478,691</b>	<b>8.04</b>	<b>\$694,588</b>	<b>9.00</b>	<b>\$698,462</b>	<b>9.00</b>	<b>\$739,544</b>	<b>9.00</b>	<b>\$739,544</b>	<b>9.00</b>



**DEPARTMENT OF COMMERCE AND INSURANCE**  
**State Board of Chiropractic Examiners - Section 7.460**

Page 261

**Description:** This section provides for the examination, licensing, and investigation of chiropractors. License fees cover operating costs.

**Legal Base:** Sections 331.010 – 331.115 RSMo

**Funding Source:** State Board of Chiropractic Examiners' Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

**CONFERENCE:**

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

## Committee Markup Annual

	FY 2021				FY 2022				FY 2023				GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		FTE		DEPT REQ		AMENDED REC		RECOMMENDED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.460</b>																
<b>BD OF CHIROPRACTIC EXAMINERS - 42680C</b>																
CORE EXPENSE & EQUIPMENT	131,983	0.00	48,324	0.00	132,146	0.00	132,146	0.00	132,146	0.00	132,146	0.00	132,146	0.00		
OTHER FUNDS	131,983	0.00	48,324	0.00	132,146	0.00	132,146	0.00	132,146	0.00	132,146	0.00	132,146	0.00		
<b>TOTAL</b>	<b>\$131,983</b>	<b>0.00</b>	<b>\$48,324</b>	<b>0.00</b>	<b>\$132,146</b>	<b>0.00</b>										
<b>TOTAL - BD OF CHIROPRACTIC EXAMINERS</b>	<b>\$131,983</b>	<b>0.00</b>	<b>\$48,324</b>	<b>0.00</b>	<b>\$132,146</b>	<b>0.00</b>										

**DEPARTMENT OF COMMERCE AND INSURANCE**  
**State Board of Cosmetology and Barber Examiners - Section 7.465**

Page 269

**Description:** This section provides for payment of expenses for the State Board of Cosmetology and Barber Examiners, formed by the merger of the Board of Cosmetology and the Board of Barber Examiners per Senate Bill 280 (2005). The Board is responsible for the examination, licensing, and regulation of cosmetologists, manicurists, estheticians, cosmetology salons, cosmetology schools, barbers, barber shops and barber schools. License fees cover operating costs.

**Legal Base:** Sections 328.010 – 328.160, 329.010 – 329.275 RSMo

**Funding Source:** Other – Board of Cosmetology and Barber Exam Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

**CONFERENCE:**

## Regular House Bills

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

## Committee Markup Annual

	HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE										HOUSE RECOMMENDED	
	FY 2021 BUDGET		FY 2021 ACTUAL		FY 2022 BUDGET		FY 2023 DEPT REQ		GOV AS AMENDED REC			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
<b>HOUSE BILL SECTION 07.465</b>												
<b>BD COSMETOLOGY &amp; BARBERS - 42695C</b>												
CORE EXPENSE & EQUIPMENT	315,657	0.00	202,893	0.00	316,334	0.00	316,334	0.00	316,334	0.00	316,334	0.00
OTHER FUNDS	315,657	0.00	202,893	0.00	316,334	0.00	316,334	0.00	316,334	0.00	316,334	0.00
<b>TOTAL</b>	<b>\$315,657</b>	<b>0.00</b>	<b>\$202,893</b>	<b>0.00</b>	<b>\$316,334</b>	<b>0.00</b>	<b>\$316,334</b>	<b>0.00</b>	<b>\$316,334</b>	<b>0.00</b>	<b>\$316,334</b>	<b>0.00</b>
<b>TOTAL - BD COSMETOLOGY &amp; BARBERS</b>	<b>\$315,657</b>	<b>0.00</b>	<b>\$202,893</b>	<b>0.00</b>	<b>\$316,334</b>	<b>0.00</b>	<b>\$316,334</b>	<b>0.00</b>	<b>\$316,334</b>	<b>0.00</b>	<b>\$316,334</b>	<b>0.00</b>

**DEPARTMENT OF COMMERCE AND INSURANCE**

**Missouri Dental Board - Section 7.470**

Page 277

**Description:** This section provides for the regulation of dentists and dental hygienists through exams, licenses, and investigations. License fees cover operating costs.

**Legal Base:** Sections 332.011 – 332.425 RSMo

**Funding Source:** Other – Dental Board Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

**CONFERENCE:**

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

## Committee Markup Annual

	HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE										HOUSE RECOMMENDED	
	FY 2021 BUDGET		FY 2021 ACTUAL		FY 2022 BUDGET		FY 2023 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.470</b>												
<b>MISSOURI DENTAL BOARD - 42710C</b>												
CORE PERSONAL SERVICES	379,020	7.50	276,558	7.27	382,810	7.50	382,810	7.50	382,810	7.50	382,810	7.50
OTHER FUNDS	379,020	7.50	276,558	7.27	382,810	7.50	382,810	7.50	382,810	7.50	382,810	7.50
EXPENSE & EQUIPMENT	237,918	0.00	46,515	0.00	238,361	0.00	238,361	0.00	238,361	0.00	238,361	0.00
OTHER FUNDS	237,918	0.00	46,515	0.00	238,361	0.00	238,361	0.00	238,361	0.00	238,361	0.00
<b>TOTAL</b>	<b>\$616,938</b>	<b>7.50</b>	<b>\$323,073</b>	<b>7.27</b>	<b>\$621,171</b>	<b>7.50</b>	<b>\$621,171</b>	<b>7.50</b>	<b>\$621,171</b>	<b>7.50</b>	<b>\$621,171</b>	<b>7.50</b>
<hr/>												
Pay Plan - 0000012 PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	29,674	0.00	29,674	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	29,674	0.00	29,674	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$29,674</b>	<b>0.00</b>	<b>\$29,674</b>	<b>0.00</b>
<hr/>												
Full year funding for the pay plan proposed to begin February 1, 2022 pending approval of the emergency supplemental by the General Assembly.												
Pay Plan FY22-Cost to Continue - 0000013 PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	3,790	0.00	3,790	0.00	3,790	0.00

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

## Committee Markup Annual

	FY 2021				FY 2022				FY 2023				GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET	FTE	DOLLAR	FTE	DEPT REQ		AMENDED REC		RECOMMENDED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE										
HOUSE BILL SECTION 07.470																
MISSOURI DENTAL BOARD - 42710C																
Pay Plan FY22-Cost to Continue - 0000013	0	0.00	0	0.00	0	0.00	3,790	0.00	3,790	0.00	3,790	0.00	3,790	0.00		
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	3,790	0.00	3,790	0.00	3,790	0.00	3,790	0.00		
OTHER FUNDS																
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$3,790	0.00	\$3,790	0.00	\$3,790	0.00	\$3,790	0.00		
The FY 2022 budget includes appropriation authority for a 2% pay increase for employees beginning January 1, 2022. The remaining six months were unfunded, but the stated intent of the legislature was to provide the funding in FY 2023.																
TOTAL - MISSOURI DENTAL BOARD	\$616,938	7.50	\$323,073	7.27	\$621,171	7.50	\$624,961	7.50	\$654,635	7.50	\$654,635	7.50				



**DEPARTMENT OF COMMERCE AND INSURANCE**  
**State Board of Embalmers and Funeral Directors - Section 7.475**

Page 285

**Description:** This section provides for the regulation of embalmers, funeral directors, funeral establishments, preneed providers, and preneed sellers through exams, licenses, inspections, and investigations. License fees cover operating costs.

**Legal Base:** Sections 333.011 – 333.340 and 436.400 – 436.525 RSMo

**Funding Source:** Other – Board of Embalmers and Funeral Directors' Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

**CONFERENCE:**

## Committee Markup Annual

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

	FY 2021				FY 2022				FY 2023				GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DOLLAR	FTE	DEPT REQ		AMENDED REC		RECOMMENDED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
<b>HOUSE BILL SECTION 07.475</b>																
BD OF EMBALMERS & FUNERAL DIR - 42720C																
CORE EXPENSE & EQUIPMENT	164,518	0.00	97,340	0.00	164,836	0.00	164,836	0.00	164,836	0.00	164,836	0.00	164,836	0.00		
OTHER FUNDS	164,518	0.00	97,340	0.00	164,836	0.00	164,836	0.00	164,836	0.00	164,836	0.00	164,836	0.00		
<b>TOTAL</b>	<b>\$164,518</b>	<b>0.00</b>	<b>\$97,340</b>	<b>0.00</b>	<b>\$164,836</b>	<b>0.00</b>										
<b>TOTAL - BD OF EMBALMERS &amp; FUNERAL DIF</b>	<b>\$164,518</b>	<b>0.00</b>	<b>\$97,340</b>	<b>0.00</b>	<b>\$164,836</b>	<b>0.00</b>										

**DEPARTMENT OF COMMERCE AND INSURANCE**  
**State Board of Registration for the Healing Arts- Section 7.480**

Page 293

**Description:** This section provides for the examination, licensing, and investigation of complaints regarding physicians, physician assistants, physical therapists, physical therapists assistants, athletic trainers, speech language pathologists, speech language pathology assistants, speech language pathology aides, audiology aides, perfusionists, audiologists, anesthesiologists, and anesthesiology assistants. License fees cover operating costs.

**Legal Base:** Sections 334.125 – 324.183, 334.002 – 334.749, 345.010 – 345.080 RSMo

**Funding Source:** Other – Board of Registration for the Healing Arts Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

**CONFERENCE:**

## Regular House Bills

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

## Committee Markup Annual

	FY 2021				FY 2022				FY 2023				GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		FTE		DEPT REQ		AMENDED REC		RECOMMENDED			
	DOLLAR	FTE	DOLLAR	FTE												
<b>HOUSE BILL SECTION 07.480</b>																
BD OF REG FOR THE HEALING ART - 42730C																
CORE																
PERSONAL SERVICES	2,000,970	44.00	1,852,646	41.49	2,020,979	44.00	2,020,979	44.00	2,020,979	44.00	2,020,979	44.00	2,020,979	44.00		
OTHER FUNDS	2,000,970	44.00	1,852,646	41.49	2,020,979	44.00	2,020,979	44.00	2,020,979	44.00	2,020,979	44.00	2,020,979	44.00		
EXPENSE & EQUIPMENT	753,637	0.00	531,363	0.00	754,159	0.00	754,159	0.00	754,159	0.00	754,159	0.00	754,159	0.00		
OTHER FUNDS	753,637	0.00	531,363	0.00	754,159	0.00	754,159	0.00	754,159	0.00	754,159	0.00	754,159	0.00		
<b>TOTAL</b>	<b>\$2,754,607</b>	<b>44.00</b>	<b>\$2,384,009</b>	<b>41.49</b>	<b>\$2,775,138</b>	<b>44.00</b>										

Pay Plan - 0000012																
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	172,752	0.00	172,752	0.00		
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	172,752	0.00	172,752	0.00		
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$172,752</b>	<b>0.00</b>	<b>\$172,752</b>	<b>0.00</b>										

Full year funding for the pay plan proposed to begin February 1, 2022 pending approval of the emergency supplemental by the General Assembly.

Pay Plan FY22-Cost to Continue - 0000013																
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	20,009	0.00	20,009	0.00	20,009	0.00		

## Committee Markup Annual

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

	HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE										HOUSE RECOMMENDED	
	FY 2021 BUDGET		FY 2021 ACTUAL		FY 2022 BUDGET		FY 2023 DEPT REQ		GOV AS AMENDED REC			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
<b>HOUSE BILL SECTION 07.480</b>												
<b>BD OF REG FOR THE HEALING ART - 42730C</b>												
Pay Plan FY22-Cost to Continue - 0000013	0	0.00	0	0.00	0	0.00	20,009	0.00	20,009	0.00	20,009	0.00
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	20,009	0.00	20,009	0.00	20,009	0.00
OTHER FUNDS												
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$20,009</b>	<b>0.00</b>	<b>\$20,009</b>	<b>0.00</b>	<b>\$20,009</b>	<b>0.00</b>
The FY 2022 budget includes appropriation authority for a 2% pay increase for employees beginning January 1, 2022. The remaining six months were unfunded, but the stated intent of the legislature was to provide the funding in FY 2023.												
<b>TOTAL - BD OF REG FOR THE HEALING ART</b>	<b>\$2,754,607</b>	<b>44.00</b>	<b>\$2,384,009</b>	<b>41.49</b>	<b>\$2,775,138</b>	<b>44.00</b>	<b>\$2,795,147</b>	<b>44.00</b>	<b>\$2,967,899</b>	<b>44.00</b>	<b>\$2,967,899</b>	<b>44.00</b>



**DEPARTMENT OF COMMERCE AND INSURANCE**

**Board of Nursing - Section 7.485**

Page 303

**Description:** This section provides for the examination, licensing, and investigation of complaints of the nursing profession and for the regulation of nursing schools. License fees cover operating costs.

**Legal Base:** Sections 335.011 – 335.420 RSMo

**Funding Source:** Other – State Board of Nursing Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

**CONFERENCE:**

## Regular House Bills

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

## Committee Markup Annual

	FY 2021				FY 2022				FY 2023				GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET	FTE	DOLLAR	FTE	DEPT REQ		AMENDED REC		RECOMMENDED	DOLLAR	FTE	
	DOLLAR	FTE	DOLLAR	FTE												
<b>HOUSE BILL SECTION 07.485</b>																
<b>BOARD OF NURSING - 42740C</b>																
CORE																
PERSONAL SERVICES	1,339,829	28.00	1,241,374	27.42	1,353,228	28.00	1,353,228	28.00	1,353,228	28.00	1,353,228	28.00	1,353,228	28.00		
OTHER FUNDS	1,339,829	28.00	1,241,374	27.42	1,353,228	28.00	1,353,228	28.00	1,353,228	28.00	1,353,228	28.00	1,353,228	28.00		
EXPENSE & EQUIPMENT	578,015	0.00	386,289	0.00	578,512	0.00	578,512	0.00	578,512	0.00	578,512	0.00	578,512	0.00		
OTHER FUNDS	578,015	0.00	386,289	0.00	578,512	0.00	578,512	0.00	578,512	0.00	578,512	0.00	578,512	0.00		
PROGRAM-SPECIFIC	2,000,000	0.00	418,864	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00		
OTHER FUNDS	2,000,000	0.00	418,864	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00		
<b>TOTAL</b>	<b>\$3,917,844</b>	<b>28.00</b>	<b>\$2,046,527</b>	<b>27.42</b>	<b>\$3,931,740</b>	<b>28.00</b>	<b>\$3,931,740</b>	<b>28.00</b>	<b>\$3,931,740</b>	<b>28.00</b>	<b>\$3,931,740</b>	<b>28.00</b>				

Pay Plan - 0000012															
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	98,190	0.00	98,190	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	98,190	0.00	98,190	0.00	
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$98,190</b>	<b>0.00</b>	<b>\$98,190</b>	<b>0.00</b>			

Full year funding for the pay plan proposed to begin February 1, 2022 pending approval of the emergency supplemental by the General Assembly.

Pay Plan FY22-Cost to Continue - 0000013															
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	13,399	0.00	13,399	0.00	13,399	0.00	

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

## Committee Markup Annual

	FY 2021				FY 2022				FY 2023				GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		FTE		DEPT REQ		AMENDED REC		RECOMMENDED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE										
<b>HOUSE BILL SECTION 07.485</b>																
<b>BOARD OF NURSING - 42740C</b>																
Pay Plan FY22-Cost to Continue - 0000013	0	0.00	0	0.00	0	0.00	13,399	0.00	13,399	0.00	13,399	0.00	13,399	0.00		
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	13,399	0.00	13,399	0.00	13,399	0.00	13,399	0.00		
OTHER FUNDS																
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$13,399</b>	<b>0.00</b>	<b>\$13,399</b>	<b>0.00</b>	<b>\$13,399</b>	<b>0.00</b>	<b>\$13,399</b>	<b>0.00</b>		
The FY 2022 budget includes appropriation authority for a 2% pay increase for employees beginning January 1, 2022. The remaining six months were unfunded, but the stated intent of the legislature was to provide the funding in FY 2023.																
<b>TOTAL - BOARD OF NURSING</b>	<b>\$3,917,844</b>	<b>28.00</b>	<b>\$2,046,527</b>	<b>27.42</b>	<b>\$3,931,740</b>	<b>28.00</b>	<b>\$3,945,139</b>	<b>28.00</b>	<b>\$4,043,329</b>	<b>28.00</b>	<b>\$4,043,329</b>	<b>28.00</b>				



**DEPARTMENT OF COMMERCE AND INSURANCE**

**State Board of Optometry - Section 7.490**

Page 313

**Description:** This section provides for the examination, licensing, and investigation of complaints of optometrists. License fees cover operating costs.

**Legal Base:** Sections 336.010 – 336.225 RSMo

**Funding Source:** Other – Optometry Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

**CONFERENCE:**

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

Committee Markup Annual

	HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE										HOUSE RECOMMENDED	
	FY 2021 BUDGET		FY 2021 ACTUAL		FY 2022 BUDGET		FY 2023 DEPT REQ		GOV AS AMENDED REC			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.490</b>												
<b>BOARD OF OPTOMETRY - 42750C</b>												
CORE EXPENSE & EQUIPMENT	34,957	0.00	4,711	0.00	35,188	0.00	35,188	0.00	35,188	0.00	35,188	0.00
OTHER FUNDS	34,957	0.00	4,711	0.00	35,188	0.00	35,188	0.00	35,188	0.00	35,188	0.00
<b>TOTAL</b>	<b>\$34,957</b>	<b>0.00</b>	<b>\$4,711</b>	<b>0.00</b>	<b>\$35,188</b>	<b>0.00</b>	<b>\$35,188</b>	<b>0.00</b>	<b>\$35,188</b>	<b>0.00</b>	<b>\$35,188</b>	<b>0.00</b>
 <b>TOTAL - BOARD OF OPTOMETRY</b>												
	\$34,957	0.00	\$4,711	0.00	\$35,188	0.00	\$35,188	0.00	\$35,188	0.00	\$35,188	0.00

**DEPARTMENT OF COMMERCE AND INSURANCE**

**State Board of Pharmacy - Section 7.495**

Page 321

**Description:** This section provides for the examination and licensing of pharmacists, inspection and licensing of drug stores and pharmacies, and enforcement of regulations. License fees pay for operating costs.

**Legal Base:** Sections 338.010 – 338.710 RSMo

**Funding Source:** Other – Board of Pharmacy Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

**CONFERENCE:**

## Committee Markup Annual

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

	FY 2021				FY 2022				FY 2023				GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		FTE		DEPT REQ		AMENDED REC		RECOMMENDED			
	DOLLAR	FTE														
<b>HOUSE BILL SECTION 07.495</b>																
<b>BOARD OF PHARMACY - 42760C</b>																
CORE																
PERSONAL SERVICES	1,239,241	16.00	1,209,284	17.22	1,251,634	16.00	1,251,634	16.00	1,251,634	16.00	1,251,634	16.00	1,251,634	16.00	1,251,634	16.00
OTHER FUNDS	1,239,241	16.00	1,209,284	17.22	1,251,634	16.00	1,251,634	16.00	1,251,634	16.00	1,251,634	16.00	1,251,634	16.00	1,251,634	16.00
EXPENSE & EQUIPMENT	653,974	0.00	397,809	0.00	654,530	0.00	654,530	0.00	654,530	0.00	654,530	0.00	654,530	0.00	654,530	0.00
OTHER FUNDS	653,974	0.00	397,809	0.00	654,530	0.00	654,530	0.00	654,530	0.00	654,530	0.00	654,530	0.00	654,530	0.00
PROGRAM-SPECIFIC	770,000	0.00	718	0.00	770,000	0.00	770,000	0.00	770,000	0.00	770,000	0.00	770,000	0.00	770,000	0.00
OTHER FUNDS	770,000	0.00	718	0.00	770,000	0.00	770,000	0.00	770,000	0.00	770,000	0.00	770,000	0.00	770,000	0.00
<b>TOTAL</b>	<b>\$2,663,215</b>	<b>16.00</b>	<b>\$1,607,811</b>	<b>17.22</b>	<b>\$2,676,164</b>	<b>16.00</b>										

Pay Plan - 0000012																
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	81,745	0.00	81,745	0.00	81,745	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	81,745	0.00	81,745	0.00	81,745	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$81,745</b>	<b>0.00</b>	<b>\$81,745</b>	<b>0.00</b>	<b>\$81,745</b>	<b>0.00</b>								

Full year funding for the pay plan proposed to begin February 1, 2022 pending approval of the emergency supplemental by the General Assembly.

Pay Plan FY22-Cost to Continue - 0000013																
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	12,393	0.00	12,393	0.00	12,393	0.00	12,393	0.00

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

## Committee Markup Annual

	FY 2021				FY 2022				FY 2023		GOV AS		HOUSE	
	BUDGET	DOLLAR	FTE	ACTUAL	DOLLAR	FTE	BUDGET	DOLLAR	FTE	DEPT REQ	AMENDED REC	DOLLAR	FTE	RECOMMENDED
<b>HOUSE BILL SECTION 07.495</b>														
<b>BOARD OF PHARMACY - 42760C</b>														
Pay Plan FY22-Cost to Continue - 0000013	0	0.00		0	0.00		0	0.00		12,393	0.00	12,393	0.00	12,393 0.00
PERSONAL SERVICES	0	0.00		0	0.00		0	0.00		12,393	0.00	12,393	0.00	12,393 0.00
OTHER FUNDS	0	0.00		0	0.00		0	0.00		\$12,393	0.00	\$12,393	0.00	\$12,393 0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>		<b>\$0</b>	<b>0.00</b>		<b>\$0</b>	<b>0.00</b>		<b>\$12,393</b>	<b>0.00</b>	<b>\$12,393</b>	<b>0.00</b>	
The FY 2022 budget includes appropriation authority for a 2% pay increase for employees beginning January 1, 2022. The remaining six months were unfunded, but the stated intent of the legislature was to provide the funding in FY 2023.														
<b>TOTAL - BOARD OF PHARMACY</b>	<b>\$2,663,215</b>	<b>16.00</b>		<b>\$1,607,811</b>	<b>17.22</b>		<b>\$2,676,164</b>	<b>16.00</b>		<b>\$2,688,557</b>	<b>16.00</b>	<b>\$2,770,302</b>	<b>16.00</b>	<b>\$2,770,302 16.00</b>



**DEPARTMENT OF COMMERCE AND INSURANCE**

**State Board of Podiatric Medicine - Section 7.500**

Page 331

**Description:** This section provides for the examination, licensing and investigation of podiatrists. License fees pay for operating costs.

**Legal Base:** Sections 330.010 – 330.210 RSMo

**Funding Source:** Other – State Board of Podiatric Medicine Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

**CONFERENCE:**

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

## Committee Markup Annual

	FY 2021				FY 2022				FY 2023				GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		FTE		DEPT REQ		AMENDED REC		RECOMMENDED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.500</b>																
<b>BOARD OF PODIATRIC MEDICINE - 42770C</b>																
CORE EXPENSE & EQUIPMENT	13,747	0.00	2,215	0.00	13,760	0.00	13,760	0.00	13,760	0.00	13,760	0.00	13,760	0.00	13,760	0.00
OTHER FUNDS	13,747	0.00	2,215	0.00	13,760	0.00	13,760	0.00	13,760	0.00	13,760	0.00	13,760	0.00	13,760	0.00
<b>TOTAL</b>	<b>\$13,747</b>	<b>0.00</b>	<b>\$2,215</b>	<b>0.00</b>	<b>\$13,760</b>	<b>0.00</b>										
<b>TOTAL - BOARD OF PODIATRIC MEDICINE</b>	<b>\$13,747</b>	<b>0.00</b>	<b>\$2,215</b>	<b>0.00</b>	<b>\$13,760</b>	<b>0.00</b>										

**DEPARTMENT OF COMMERCE AND INSURANCE**  
**Missouri Real Estate Commission - Section 7.505**

Page 339

**Description:** This section provides for the examination, licensing and investigation of Realtors and for surveys of real estate schools to maintain standards. License fees pay for operating costs.

**Legal Base:** Sections 339.010 – 339.205, 339.710 – 339.855 RSMo

**Funding Source:** Other – Missouri Real Estate Commission Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

**CONFERENCE:**

## Committee Markup Annual

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

	HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE												
	FY 2021 BUDGET		FY 2021 ACTUAL		FY 2022 BUDGET		FY 2023 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
<b>HOUSE BILL SECTION 07.505</b>													
<b>MO REAL ESTATE COMMISSION - 42780C</b>													
CORE PERSONAL SERVICES	1,001,491	25.00	921,906	22.09	1,011,505	25.00	1,011,505	25.00	1,011,505	25.00	1,011,505	25.00	
OTHER FUNDS	1,001,491	25.00	921,906	22.09	1,011,505	25.00	1,011,505	25.00	1,011,505	25.00	1,011,505	25.00	
EXPENSE & EQUIPMENT	277,160	0.00	126,238	0.00	277,651	0.00	277,651	0.00	277,651	0.00	277,651	0.00	
OTHER FUNDS	277,160	0.00	126,238	0.00	277,651	0.00	277,651	0.00	277,651	0.00	277,651	0.00	
<b>TOTAL</b>	<b>\$1,278,651</b>	<b>25.00</b>	<b>\$1,048,144</b>	<b>22.09</b>	<b>\$1,289,156</b>	<b>25.00</b>	<b>\$1,289,156</b>	<b>25.00</b>	<b>\$1,289,156</b>	<b>25.00</b>	<b>\$1,289,156</b>	<b>25.00</b>	
<hr/>													
Pay Plan - 0000012													
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	76,170	0.00	76,170	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	76,170	0.00	76,170	0.00	
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$76,170</b>	<b>0.00</b>	<b>\$76,170</b>	<b>0.00</b>	
Full year funding for the pay plan proposed to begin February 1, 2022 pending approval of the emergency supplemental by the General Assembly.													
<hr/>													
Pay Plan FY22-Cost to Continue - 0000013													
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	10,014	0.00	10,014	0.00	10,014	0.00	

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

## Committee Markup Annual

	HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE										HOUSE RECOMMENDED	
	FY 2021 BUDGET		FY 2021 ACTUAL		FY 2022 BUDGET		FY 2023 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.505</b>												
<b>MO REAL ESTATE COMMISSION - 42780C</b>												
Pay Plan FY22-Cost to Continue - 0000013	0	0.00	0	0.00	0	0.00	10,014	0.00	10,014	0.00	10,014	0.00
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	10,014	0.00	10,014	0.00	10,014	0.00
OTHER FUNDS												
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$10,014</b>	<b>0.00</b>	<b>\$10,014</b>	<b>0.00</b>	<b>\$10,014</b>	<b>0.00</b>
The FY 2022 budget includes appropriation authority for a 2% pay increase for employees beginning January 1, 2022. The remaining six months were unfunded, but the stated intent of the legislature was to provide the funding in FY 2023.												
<b>TOTAL - MO REAL ESTATE COMMISSION</b>	<b>\$1,278,651</b>	<b>25.00</b>	<b>\$1,048,144</b>	<b>22.09</b>	<b>\$1,289,156</b>	<b>25.00</b>	<b>\$1,299,170</b>	<b>25.00</b>	<b>\$1,375,340</b>	<b>25.00</b>	<b>\$1,375,340</b>	<b>25.00</b>



**DEPARTMENT OF COMMERCE AND INSURANCE**  
**Missouri Veterinary Medical Board - Section 7.510**

Page 349

**Description:** This section provides for the examination, licensing and investigation of veterinarians and veterinary technicians. License fees pay for operating costs.

**Legal Base:** Sections 340.200 – 340.396 RSMo

**Funding Source:** Other – Veterinary Medical Board Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

**CONFERENCE:**

## Committee Markup Annual

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

	HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE										HOUSE RECOMMENDED	
	FY 2021 BUDGET		FY 2021 ACTUAL		FY 2022 BUDGET		FY 2023 DEPT REQ		GOV AS AMENDED REC			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.510</b>												
<b>MO VETERINARY MEDICAL BOARD - 42790C</b>												
CORE EXPENSE & EQUIPMENT	108,317	0.00	37,615	0.00	108,659	0.00	108,659	0.00	108,659	0.00	108,659	0.00
OTHER FUNDS	108,317	0.00	37,615	0.00	108,659	0.00	108,659	0.00	108,659	0.00	108,659	0.00
<b>TOTAL</b>	<b>\$108,317</b>	<b>0.00</b>	<b>\$37,615</b>	<b>0.00</b>	<b>\$108,659</b>	<b>0.00</b>	<b>\$108,659</b>	<b>0.00</b>	<b>\$108,659</b>	<b>0.00</b>	<b>\$108,659</b>	<b>0.00</b>
<b>TOTAL - MO VETERINARY MEDICAL BOARD</b>	<b>\$108,317</b>	<b>0.00</b>	<b>\$37,615</b>	<b>0.00</b>	<b>\$108,659</b>	<b>0.00</b>	<b>\$108,659</b>	<b>0.00</b>	<b>\$108,659</b>	<b>0.00</b>	<b>\$108,659</b>	<b>0.00</b>

**DEPARTMENT OF COMMERCE AND INSURANCE**

**PR Fund Transfer to GR - Section 7.515**

Page 357

**Description:** This section provides for a transfer of funds from various sources to the General Revenue fund to reimburse GR for costs associated with services provided to the boards by the Administrative Hearing Commission, State Auditor, and Attorney General.

**Legal Base:** Section 324.001.5 RSMo

**Funding Source:** Other – Various Professional Registration Fees Funds

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

**CONFERENCE:**

## Committee Markup Annual

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

	HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE										HOUSE RECOMMENDED	
	FY 2021 BUDGET		FY 2021 ACTUAL		FY 2022 BUDGET		FY 2023 DEPT REQ		GOV AS AMENDED REC			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.515</b>												
<b>PR FUND TRANSFER TO GR - 42820C</b>												
CORE FUND TRANSFERS	1,461,218	0.00	306,026	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00
OTHER FUNDS	1,461,218	0.00	306,026	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00
<b>TOTAL</b>	<b>\$1,461,218</b>	<b>0.00</b>	<b>\$306,026</b>	<b>0.00</b>	<b>\$1,461,218</b>	<b>0.00</b>	<b>\$1,461,218</b>	<b>0.00</b>	<b>\$1,461,218</b>	<b>0.00</b>	<b>\$1,461,218</b>	<b>0.00</b>
<b>TOTAL - PR FUND TRANSFER TO GR</b>	<b>\$1,461,218</b>	<b>0.00</b>	<b>\$306,026</b>	<b>0.00</b>	<b>\$1,461,218</b>	<b>0.00</b>	<b>\$1,461,218</b>	<b>0.00</b>	<b>\$1,461,218</b>	<b>0.00</b>	<b>\$1,461,218</b>	<b>0.00</b>

**DEPARTMENT OF COMMERCE AND INSURANCE**  
**Transfer to the Professional Registration Fees Fund - Section 7.520**

Page 365

**Description:** This section provides for a transfer of funds from various sources to the Professional Registration Fees Fund to reimburse the latter fund for payment of operating expenses associated with the administration of professional boards.

**Legal Base:** Section 324.001.5 RSMo

**Funding Source:** Other – Accountancy, Acupuncturist, Architects, Athletic, Athletic Agent, Barbers, Chiropractic, Social Workers, Cosmetology, Counselors, Dental, Dietitians, Funeral Directors, Cemetery Audit, Geologist, Healing Arts, Hearing Instrument, Interpreters, Interior Designer, Landscape Architects, Electrical Industry, Marital Therapists, Massage Therapy, Nursing, Occupational Therapy, Optometry, Pharmacy, Podiatric Medicine, Psychologists, Real Estate Appraisers, Respiratory Care, Real Estate Commission, Veterinary, Fire Examiners, and Tattoo

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

**CONFERENCE:**

## Committee Markup Annual

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

	HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE											
	FY 2021 BUDGET		FY 2021 ACTUAL		FY 2022 BUDGET		FY 2023 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.520</b>												
<b>PR ADMINISTRATION TRANSFER - 42830C</b>												
CORE FUND TRANSFERS	9,665,697	0.00	7,961,224	0.00	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00
OTHER FUNDS	9,665,697	0.00	7,961,224	0.00	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00	9,665,697	0.00
<b>TOTAL</b>	<b>\$9,665,697</b>	<b>0.00</b>	<b>\$7,961,224</b>	<b>0.00</b>	<b>\$9,665,697</b>	<b>0.00</b>	<b>\$9,665,697</b>	<b>0.00</b>	<b>\$9,665,697</b>	<b>0.00</b>	<b>\$9,665,697</b>	<b>0.00</b>
<b>TOTAL - PR ADMINISTRATION TRANSFER</b>	<b>\$9,665,697</b>	<b>0.00</b>	<b>\$7,961,224</b>	<b>0.00</b>	<b>\$9,665,697</b>	<b>0.00</b>	<b>\$9,665,697</b>	<b>0.00</b>	<b>\$9,665,697</b>	<b>0.00</b>	<b>\$9,665,697</b>	<b>0.00</b>

**DEPARTMENT OF COMMERCE AND INSURANCE**

**Professional Board Start-Up Loans – Section 7.525**

Page 373

**Description:** These sections provide for a start-up loan from one Board Fund to another start-up fund until the new fund's fees start coming in.

**Legal Base:** Section 324.016 RSMo

**Funding Source:** Other – Any PR Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

**CONFERENCE:**

## Committee Markup Annual

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

	FY 2021				FY 2022				FY 2023				GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		FTE		DEPT REQ		AMENDED REC		RECOMMENDED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.525</b>																
<b>PR STARTUP LOANS - 42850C</b>																
CORE FUND TRANSFERS	200,000	0.00	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00		
OTHER FUNDS	200,000	0.00	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00		
<b>TOTAL</b>	<b>\$200,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$200,000</b>	<b>0.00</b>										
<b>TOTAL - PR STARTUP LOANS</b>	<b>\$200,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$200,000</b>	<b>0.00</b>										

**DEPARTMENT OF COMMERCE AND INSURANCE**  
**Professional Board Start-Up Loans Pay Back Appropriations – Section 7.530**

Page 379

**Description:** Provides for the payback of funds from the new fund to the loan fund.

**Legal Base:** Section 324.016 RSMo

**Funding Source:** Other – Any PR Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

**CONFERENCE:**

## Committee Markup Annual

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

	HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE											
	FY 2021 BUDGET		FY 2021 ACTUAL		FY 2022 BUDGET		FY 2023 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.530</b>												
<b>PR STARTUP LOANS PAYBACK - 42860C</b>												
CORE FUND TRANSFERS	320,000	0.00	0	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00
OTHER FUNDS	320,000	0.00	0	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00
<b>TOTAL</b>	<b>\$320,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$320,000</b>	<b>0.00</b>	<b>\$320,000</b>	<b>0.00</b>	<b>\$320,000</b>	<b>0.00</b>	<b>\$320,000</b>	<b>0.00</b>
 <b>TOTAL - PR STARTUP LOANS PAYBACK</b>												
	<b>\$320,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$320,000</b>	<b>0.00</b>	<b>\$320,000</b>	<b>0.00</b>	<b>\$320,000</b>	<b>0.00</b>	<b>\$320,000</b>	<b>0.00</b>

## **DEPARTMENT OF COMMERCE AND INSURANCE**

### **Manufactured Housing - Sections 7.535**

Page 395

**Description:** The Manufactured Housing section, housed within the Public Service Commission, registers manufacturers and dealers of manufactured homes and modular units. The unit prescribes and enforces uniform construction standards for manufactured homes and modular units manufactured and/or sold within the state. It also approves plans for modular units sold in the state, and enforces manufactured home tie-down requirements. Also, Manufactured Housing is responsible to adhere to the terms of the Commission's cooperative agreement with the Federal Department of Housing and Urban Development (HUD) is responsibly and efficiently met.

**Legal Base:** Sections 700.010 – 700.692 RSMo

**Funding Source:** Other - Manufactured Housing Fund and Consumer Recovery Fund

### **CORE ADJUSTMENTS**

#### **DEPARTMENT:**

No Changes

#### **GOVERNOR:**

No Changes

#### **HOUSE:**

No Changes

#### **SENATE:**

#### **CONFERENCE:**

## Committee Markup Annual

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

	FY 2021				FY 2022				FY 2023				GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		FTE		DEPT REQ		AMENDED REC		RECOMMENDED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
<b>HOUSE BILL SECTION 07.535</b>																
<b>MANUFACTURED HOUSING - 42910C</b>																
CORE																
PERSONAL SERVICES	399,070	8.00	252,572	5.59	403,061	8.00	403,061	8.00	403,061	8.00	403,061	8.00				
OTHER FUNDS	399,070	8.00	252,572	5.59	403,061	8.00	403,061	8.00	403,061	8.00	403,061	8.00				
EXPENSE & EQUIPMENT	354,472	0.00	56,134	0.00	354,478	0.00	354,478	0.00	354,478	0.00	354,478	0.00				
OTHER FUNDS	354,472	0.00	56,134	0.00	354,478	0.00	354,478	0.00	354,478	0.00	354,478	0.00				
PROGRAM-SPECIFIC	222,000	0.00	20,000	0.00	252,000	0.00	252,000	0.00	252,000	0.00	252,000	0.00				
OTHER FUNDS	222,000	0.00	20,000	0.00	252,000	0.00	252,000	0.00	252,000	0.00	252,000	0.00				
<b>TOTAL</b>	<b>\$975,542</b>	<b>8.00</b>	<b>\$328,706</b>	<b>5.59</b>	<b>\$1,009,539</b>	<b>8.00</b>	<b>\$1,009,539</b>	<b>8.00</b>	<b>\$1,009,539</b>	<b>8.00</b>	<b>\$1,009,539</b>	<b>8.00</b>				
<hr/>																
<b>Pay Plan - 0000012</b>																
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	29,996	0.00	29,996	0.00		
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	29,996	0.00	29,996	0.00		
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$29,996</b>	<b>0.00</b>	<b>\$29,996</b>	<b>0.00</b>				
Full year funding for the pay plan proposed to begin February 1, 2022 pending approval of the emergency supplemental by the General Assembly.																
<hr/>																
<b>Pay Plan FY22-Cost to Continue - 0000013</b>																
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	3,991	0.00	3,991	0.00	3,991	0.00		

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

## Committee Markup Annual

	FY 2021				FY 2022				FY 2023				GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		FTE		DEPT REQ		AMENDED REC		RECOMMENDED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.535</b>																
<b>MANUFACTURED HOUSING - 42910C</b>																
Pay Plan FY22-Cost to Continue - 0000013	0	0.00	0	0.00	0	0.00	3,991	0.00	3,991	0.00	3,991	0.00	3,991	0.00		
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	3,991	0.00	3,991	0.00	3,991	0.00	3,991	0.00		
OTHER FUNDS																
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$3,991</b>	<b>0.00</b>	<b>\$3,991</b>	<b>0.00</b>	<b>\$3,991</b>	<b>0.00</b>	<b>\$3,991</b>	<b>0.00</b>		
The FY 2022 budget includes appropriation authority for a 2% pay increase for employees beginning January 1, 2022. The remaining six months were unfunded, but the stated intent of the legislature was to provide the funding in FY 2023.																
<b>TOTAL - MANUFACTURED HOUSING</b>	<b>\$975,542</b>	<b>8.00</b>	<b>\$328,706</b>	<b>5.59</b>	<b>\$1,009,539</b>	<b>8.00</b>	<b>\$1,013,530</b>	<b>8.00</b>	<b>\$1,043,526</b>	<b>8.00</b>	<b>\$1,043,526</b>	<b>8.00</b>				



**DEPARTMENT OF COMMERCE AND INSURANCE**

**Manufactured Housing – Consumer Recovery Fund Transfer – Section 7.540**

Page 405

**Description:** The Manufactured Housing Consumer Recovery Fund was established in SB 788 (2008). It provides for a means for manufactured housing consumers to seek payment of a claim against a dealer, but only after all other legal remedies have been exhausted. This appropriation would allow for a transfer from Manufactured Housing Fund to the Manufactured Housing Consumer Recovery Fund.

**Legal Base:** Section 700.041 RSMo

**Funding Source:** Other - Manufactured Housing Fund (0582)

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

**CONFERENCE:**

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

Committee Markup Annual

	FY 2021				FY 2022				FY 2023		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.540</b>														
<b>MANUF HOUSING CONSUMER RC TRF - 42920C</b>														
CORE														
FUND TRANSFERS	192,000	0.00	0	0.00	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00
OTHER FUNDS	192,000	0.00	0	0.00	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00
<b>TOTAL</b>	<b>\$192,000</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$192,000</b>	<b>0.00</b>								
<b>TOTAL - MANUF HOUSING CONSUMER RC TI</b>														
	\$192,000	0.00	\$0	0.00	\$192,000	0.00	\$192,000	0.00	\$192,000	0.00	\$192,000	0.00	\$192,000	0.00

**DEPARTMENT OF COMMERCE AND INSURANCE**

**Office of Public Counsel - Section 7.545**

Page 385

**Description:** This section provides funding for the Office of the Public Counsel (OPC), which represents consumer interests before the Public Service Commission. This section funds attorneys and technical staff that provide expert analysis and recommendations to the Public Service Commission and in the courts. The OPC advocates for the interests of all consumers of investor-owned utilities in Missouri, with a particular focus on residential and small business consumers who have no other representation. The OPC has the authority to appeal PSC decisions through the court system when necessary to protect consumer interests.

**Legal Base:** Sections 386.700 and 523.277 RSMo

**Funding Source:** General Revenue

**FY 2022 Withhold:** None

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

**CONFERENCE:**

## Regular House Bills

## Committee Markup Annual

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

	FY 2021				FY 2022				FY 2023				GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED					
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.545</b>																
<b>OFFICE OF PUBLIC COUNSEL - 42930C</b>																
CORE PERSONAL SERVICES	939,551	16.00	834,904	12.46	948,949	16.00	948,949	16.00	948,949	16.00	948,949	16.00	948,949	16.00		
GENERAL REVENUE	939,551	16.00	834,904	12.46	948,949	16.00	948,949	16.00	948,949	16.00	948,949	16.00	948,949	16.00		
EXPENSE & EQUIPMENT	94,415	0.00	65,083	0.00	94,639	0.00	94,639	0.00	94,639	0.00	94,639	0.00	94,639	0.00		
GENERAL REVENUE	94,415	0.00	65,083	0.00	94,639	0.00	94,639	0.00	94,639	0.00	94,639	0.00	94,639	0.00		
<b>TOTAL</b>	<b>\$1,033,966</b>	<b>16.00</b>	<b>\$899,987</b>	<b>12.46</b>	<b>\$1,043,588</b>	<b>16.00</b>	<b>\$1,043,588</b>	<b>16.00</b>	<b>\$1,043,588</b>	<b>16.00</b>	<b>\$1,043,588</b>	<b>16.00</b>				
<hr/>																
Pay Plan - 0000012																
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	62,643	0.00	62,643	0.00	62,643	0.00		
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	62,643	0.00	62,643	0.00	62,643	0.00		
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$62,643</b>	<b>0.00</b>	<b>\$62,643</b>	<b>0.00</b>				
Full year funding for the pay plan proposed to begin February 1, 2022 pending approval of the emergency supplemental by the General Assembly.																
Pay Plan FY22-Cost to Continue - 0000013																
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	9,398	0.00	9,398	0.00	9,398	0.00	9,398	0.00		

## Committee Markup Annual

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

	HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE										HOUSE RECOMMENDED	
	FY 2021 BUDGET		FY 2021 ACTUAL		FY 2022 BUDGET		FY 2023 DEPT REQ		GOV AS AMENDED REC			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
<b>HOUSE BILL SECTION 07.545</b>												
<b>OFFICE OF PUBLIC COUNSEL - 42930C</b>												
Pay Plan FY22-Cost to Continue - 0000013	0	0.00	0	0.00	0	0.00	9,398	0.00	9,398	0.00	9,398	0.00
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	9,398	0.00	9,398	0.00	9,398	0.00
GENERAL REVENUE												
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$9,398</b>	<b>0.00</b>	<b>\$9,398</b>	<b>0.00</b>	<b>\$9,398</b>	<b>0.00</b>
The FY 2022 budget includes appropriation authority for a 2% pay increase for employees beginning January 1, 2022. The remaining six months were unfunded, but the stated intent of the legislature was to provide the funding in FY 2023.												
<b>TOTAL - OFFICE OF PUBLIC COUNSEL</b>	<b>\$1,033,966</b>	<b>16.00</b>	<b>\$899,987</b>	<b>12.46</b>	<b>\$1,043,588</b>	<b>16.00</b>	<b>\$1,052,986</b>	<b>16.00</b>	<b>\$1,115,629</b>	<b>16.00</b>	<b>\$1,115,629</b>	<b>16.00</b>



**DEPARTMENT OF COMMERCE AND INSURANCE**

**Public Service Commission- Sections 7.550**

Page 411

**Description:** The Public Service Commission regulates the rates, finances, safety, and quality of service of private, investor-owned telephone, gas, electric, water and sewer utilities, and the safety of rural electric cooperatives and municipally owned gas systems.

**Legal Base:** Chapters 386, 392, and 393, RSMo

**Funding Source:** Other – Public Service Commission Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

**CONFERENCE:**

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

## Committee Markup Annual

	FY 2021						FY 2022						FY 2023		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED							
	DOLLAR	FTE																
<b>HOUSE BILL SECTION 07.550</b>																		
<b>PUBLIC SERVICE COMMISSION - 42940C</b>																		
<b>CORE</b>																		
PERSONAL SERVICES	11,566,798	191.00	10,596,268	174.42	11,682,468	191.00	11,682,468	191.00	11,682,468	191.00	11,682,468	191.00	11,682,468	191.00	11,682,468	191.00		
OTHER FUNDS	11,566,798	191.00	10,596,268	174.42	11,682,468	191.00	11,682,468	191.00	11,682,468	191.00	11,682,468	191.00	11,682,468	191.00	11,682,468	191.00		
<b>EXPENSE &amp; EQUIPMENT</b>	2,285,028	0.00	732,791	0.00	2,287,016	0.00	2,287,016	0.00	2,287,016	0.00	2,287,016	0.00	2,287,016	0.00	2,287,016	0.00		
OTHER FUNDS	2,285,028	0.00	732,791	0.00	2,287,016	0.00	2,287,016	0.00	2,287,016	0.00	2,287,016	0.00	2,287,016	0.00	2,287,016	0.00		
<b>PROGRAM-SPECIFIC</b>	10,000	0.00	800	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00		
OTHER FUNDS	10,000	0.00	800	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00		
<b>TOTAL</b>	\$13,861,826	191.00	\$11,329,859	174.42	\$13,979,484	191.00	\$13,979,484	191.00	\$13,979,484	191.00	\$13,979,484	191.00	\$13,979,484	191.00	\$13,979,484	191.00		

<b>Pay Plan - 0000012</b>																
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	710,236	0.00	710,236	0.00	710,236	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	710,236	0.00	710,236	0.00	710,236	0.00
<b>TOTAL</b>	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$710,236	0.00	\$710,236	0.00	\$710,236	0.00

Full year funding for the pay plan proposed to begin February 1, 2022 pending approval of the emergency supplemental by the General Assembly.

<b>Pay Plan FY22-Cost to Continue - 0000013</b>																
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	115,670	0.00	115,670	0.00	115,670	0.00	115,670	0.00

## Committee Markup Annual

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

	HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE								HOUSE RECOMMENDED			
	FY 2021 BUDGET		FY 2021 ACTUAL		FY 2022 BUDGET		FY 2023 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.550</b>												
<b>PUBLIC SERVICE COMMISSION - 42940C</b>												
Pay Plan FY22-Cost to Continue - 0000013	0	0.00	0	0.00	0	0.00	115,670	0.00	115,670	0.00	115,670	0.00
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	115,670	0.00	115,670	0.00	115,670	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00						
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$115,670</b>	<b>0.00</b>	<b>\$115,670</b>	<b>0.00</b>	<b>\$115,670</b>	<b>0.00</b>
The FY 2022 budget includes appropriation authority for a 2% pay increase for employees beginning January 1, 2022. The remaining six months were unfunded, but the stated intent of the legislature was to provide the funding in FY 2023.												
<b>Implementation of SB 44 (2021) - 1375002</b>												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	109,976	2.00	109,976	2.00	109,976	2.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	109,976	2.00	109,976	2.00	109,976	2.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	28,102	0.00	28,102	0.00	28,102	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	28,102	0.00	28,102	0.00	28,102	0.00
<b>TOTAL</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$138,078</b>	<b>2.00</b>	<b>\$138,078</b>	<b>2.00</b>	<b>\$138,078</b>	<b>2.00</b>
Page 425. SB 44 was signed by the Governor on July 6, 2021. Sections 393.1500 - 393.1509, RSMo, known as "Missouri Water and Sewer Infrastructure Act (WSIRA)" allows water or sewer companies with at least 8,000 customer connections to file a petition and proposed rate schedule with the Public Service Commission (PSC). This could result in at least two additional cases each year which will result in a significant incremental workload for the PSC. OTH fund is Public Service Commission Fund. One-time funds of \$6,622.												
<b>TOTAL - PUBLIC SERVICE COMMISSION</b>	<b>\$13,861,826</b>	<b>191.00</b>	<b>\$11,329,859</b>	<b>174.42</b>	<b>\$13,979,484</b>	<b>191.00</b>	<b>\$14,233,232</b>	<b>193.00</b>	<b>\$14,943,468</b>	<b>193.00</b>	<b>\$14,943,468</b>	<b>193.00</b>



**DEPARTMENT OF COMMERCE AND INSURANCE**  
**Deaf Relay Service and Equipment Distribution Program- Sections 7.550**

Page 431

**Description:** The Public Service Commission has the statutory responsibility of providing a statewide dual-party system to connect deaf, hearing-impaired and speech-impaired persons and offices of organizations representing these individuals with telecommunications devices for the deaf (TDDs). The commission administers the rate recovery mechanism to recover costs of implementing and maintaining the program. The local exchange telephone company shall deduct a surcharge that is applied to each basic telephone access line and is allowed to deduct and retain a percentage of this surcharge. All remaining deaf relay service and equipment distribution program fund surcharge money collected by local exchange telephone companies is remitted to the PSC, who shall use such money exclusively to fund the programs. All remaining surcharge money collected shall be retained in the Deaf Relay Service and Equipment Distribution Program fund. The current surcharge rate shall not increase for a period of two years, subject to change in federal requirements for deaf relay services.

**Legal Base:** Chapter 209, and Sections 251-260 RSMo

**Funding Source:** Other –Deaf Relay Service & Equipment Distribution Fund

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

**CONFERENCE:**

## Committee Markup Annual

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

	FY 2021				FY 2022				FY 2023				GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		FTE		DEPT REQ		AMENDED REC		RECOMMENDED			
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.550</b>																
<b>DEAF RELAY PROGRAM - 42950C</b>																
CORE EXPENSE & EQUIPMENT	2,495,834	0.00	414,001	0.00	2,495,860	0.00	2,495,860	0.00	2,495,860	0.00	2,495,860	0.00	2,495,860	0.00	2,495,860	0.00
OTHER FUNDS	2,495,834	0.00	414,001	0.00	2,495,860	0.00	2,495,860	0.00	2,495,860	0.00	2,495,860	0.00	2,495,860	0.00	2,495,860	0.00
<b>TOTAL</b>	<b>\$2,495,834</b>	<b>0.00</b>	<b>\$414,001</b>	<b>0.00</b>	<b>\$2,495,860</b>	<b>0.00</b>										
<b>TOTAL - DEAF RELAY PROGRAM</b>	<b>\$2,495,834</b>	<b>0.00</b>	<b>\$414,001</b>	<b>0.00</b>	<b>\$2,495,860</b>	<b>0.00</b>										

**DEPARTMENT OF COMMERCE AND INSURANCE**

**Legal Expense Fund Transfer- Sections 7.555**

Page 439

**Description:** This section provides the authority to transfer money to the Legal Expense Fund

**Legal Base:**

**Funding Source:** General Revenue

**FY 2022 GR Withhold:** None

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No Changes

**GOVERNOR:**

No Changes

**HOUSE:**

No Changes

**SENATE:**

**CONFERENCE:**

## Committee Markup Annual

## HB 7 - DEPARTMENT OF COMMERCE AND INSURANCE

	FY 2021 BUDGET		FY 2021 ACTUAL		FY 2022 BUDGET		FY 2023 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
<b>HOUSE BILL SECTION 07.555</b>												
DCI LEGAL EXPENSE TRF - 42955C												
CORE FUND TRANSFERS	1	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00
GENERAL REVENUE	1	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00
<b>TOTAL</b>	<b>\$1</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>
 <b>TOTAL - DCI LEGAL EXPENSE TRF</b>												
	<b>\$1</b>	<b>0.00</b>	<b>\$0</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>	<b>\$1</b>	<b>0.00</b>